

TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
2008

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	JANUARY 2008	DECEMBER 2007	JANUARY 2007	DECEMBER 2007	JANUARY 2007
All Public Assistance	\$61,782,351	\$63,554,475	\$59,830,946	-2.8%	3.3%
TANF	\$1,335,419	\$1,288,331	\$1,203,995	3.7%	10.9%
Regular TANF	\$1,110,344	\$1,076,972	\$987,181	3.1%	12.5%
TANF Unemployed Parent	\$225,075	\$211,359	\$216,814	6.5%	3.8%
Medical Assistance****	\$50,765,709	\$52,611,316	\$49,433,224	-3.5%	2.7%
Medicaid Title 19 (Physical Health)***	\$43,548,028	\$44,691,034	\$41,946,228	-2.6%	3.8%
Medicaid Mental Health	\$6,995,940	\$7,698,332	\$7,268,213	-9.1%	-3.7%
CHIP Dental & Vision*****	\$277,353	\$223,517	\$83,297	24.1%	233.0%
State Funded Mental Health	\$221,741	\$221,951	\$218,782	-0.1%	1.4%
Food Stamps*	\$7,786,461	\$7,863,179	\$7,494,811	-1.0%	3.9%
Day Care**	\$1,617,410	\$1,568,131	\$1,615,619	3.1%	0.1%
NUMBER OF CASES					
TANF	3,307	3,189	3,200	3.7%	3.3%
Regular TANF	2,874	2,793	2,757	2.9%	4.2%
TANF Unemployed Parent	433	396	443	9.3%	-2.3%
Medicaid Title 19 (Physical Health)--Undup Claim	59,136	75,499	85,236	-21.7%	-30.6%
Medicaid Mental Health	7,682	7,920	7,932	-3.0%	-3.2%
Childrens Health Insurance (Enrolled)	15,798	15,700	13,135	0.6%	20.3%
State Funded Mental Health	1,221	1,226	1,243	-0.4%	-1.8%
Food Stamps	35,249	34,978	34,909	0.8%	1.0%
Day Care	5,034	5,245	5,033	-4.0%	0.0%
AVERAGE PAYMENTS					
TANF	\$403.82	\$403.99	\$376.25	0.0%	7.3%
Regular TANF	\$386.34	\$385.60	\$358.06	0.2%	7.9%
TANF Unemployed Parent	\$519.80	\$533.73	\$489.42	-2.6%	6.2%
Medicaid Title 19 (Physical Health) per Claim	\$736.40	\$591.94	\$492.12	24.4%	49.6%
Food Stamps	\$220.90	\$224.80	\$214.70	-1.7%	2.9%
YEAR TO DATE PAYMENTS					
TANF	\$8,982,288	\$7,646,869	\$8,910,304	17.5%	0.8%
Regular TANF	\$7,562,306	\$6,451,962	\$7,376,219	17.2%	2.5%
TANF Unemployed Parent	\$1,419,982	\$1,194,907	\$1,534,085	18.8%	-7.4%
Medical Assistance	\$360,842,228	\$310,076,519	\$348,992,028	16.4%	3.4%
Medicaid Title 19 (Physical Health)	\$305,661,238	\$262,113,210	\$293,430,437	16.6%	4.2%
Medicaid Mental Health	\$53,534,781	\$46,538,841	\$53,914,087	15.0%	-0.7%
CHIP Dental & Vision	\$1,248,943	\$971,590	\$1,027,827	28.5%	21.5%
State Funded Mental Health	\$1,646,209	\$1,424,468	\$1,647,503	15.6%	-0.1%
Food Stamps	\$53,746,523	\$45,960,062	\$52,257,725	16.9%	2.8%
Day Care	\$11,873,782	\$10,256,372	\$11,048,411	15.8%	7.5%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for January 2008 and January 2007 are based on 4 weekly payrolls. December 2007 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system w
high as \$2,000,000 more.